


State of California – The Resources Agency
RIVERS AND MOUNTAINS CONSERVANCY

**CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL
PROTECTION ACT OF 2002**

GRANTPROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROJECT NAME HERITAGE GARDEN PROJECT		AMOUNT OF GRANT REQUESTED \$300,000	
		Estimated TOTAL PROJECT COST (State Grant and other funds) \$400,000	
Grant Applicant (Agency/Organization and Address) CITY OF WEST COVINA COMMUNITY SERVICES DEPARTMENT 1444 W. GARVEY AVE., P.O. BOX 1440 WEST COVINA, CALIFORNIA 91793		COUNTY LA COUNTY	NEAREST CITY See below
		PROJECT ADDRESS 3510 E. Cameron Ave. W. Covina, CA 91791	
		NEAREST CROSS STREET Grand Avenue	
		SENATE DISTRICT NO. 29th District	ASSEMBLY DISTRICT NO. 60th District
Grant Applicant's Representative Authorized in Resolution STEVEN L. SAMANIEGO		INTERIM, COMMUNITY SERVICES DIRECTOR	626-939-8430
Name		Title	Phone
Person with day-to-day responsibility for Project (if different from authorized representative) ARMINÉ CHAPARYAN		ANALYST	626-939-8489
Name		Title	Phone
Brief description of Project Funding will be utilized for a portion of the east trail, bridge, and interpretive signage along with benches and picnic tables at Heritage Garden park. West Covina borders the cities of Walnut, Valinda, La Puente, Baldwin Park, and Covina.			
For Development Projects Land Tenure – Project is: 14.2 acres: _____ Acres owned in fee simple by Applicant _____ Acres available under a _____ year lease _____ Acres other interest (explain) _____		For Acquisition Projects Project land will be _____ acres _____ Acres acquired in fee simple by Applicant _____ Acres in other than fee simple (explain) _____ _____ _____	
I certify that the information contained in this Project Application form and Application requirements is accurate.			
Signed 		2-27-03	
Grant Applicant's Authorized Representative as shown in Resolution		Date	

HERITAGE GARDEN PROJECT

PROPOSAL TIMELINE

First 3 Months of the Project:

- Submit Grant Application Package
- Notice of Grant Award
- Staff Reports Submitted to Community Services Commission
- Public Input at Community Services Commission and City Council Meetings

First 6 Months of Project:

- Project Planning Completed based on Community input and meeting
- RFP issued for contractual services/ Notice of RFP Award Posted
- Trail Construction Begins
- Various literature sent to residents informing them of project stage

First 9 Months of Project:

- Complete Trails and enhancement of natural habitat
- Organize a celebration at Heritage Garden
- Monitor trails
- Monitor habitat
- Fulfill all programmatic and financial grant requirements

Heritage Garden Project Budget

TASK	Unit Price	Quantity	Agency Grant \$	In-Kind \$	Other Funding		Total Amount \$
					\$	sources	
1. Preliminary Costs							
• Preliminary Engineering			7,500				7,500
• Construction Eng. & Insp. Testing			15,000				15,000
• Personnel Services			15,000				15,000
			30,000	10,000			20,000
Subtotal—Task 1			67,500				57,500
2. Site Preparation							
• Removal	30.00 C.Y.	900	27,000				27,000
• Rough & Finish Grading	30.00 C.Y.	400	12,000				12,000
• 4' Thick A.C. Pavement	35.00 TON	300	10,500				10,500
Subtotal—Task 2			49,500				49,500
3. Materials							
• 8" Crushed Agg. Base	20.00 TON	1,300	26,000				26,000
• 8" Conc. Sidewalk	4.00S.F.	7,000	28,000				28,000
• Trees/Plants	500	20	10,000				10,000
Subtotal—Task 3			64,000				64,000
4. Construction							
• 8" Conc. Curb and Gutter	30.00 L.F.	2,000	60,000				60,000
Subtotal—Task 4			60,000				60,000
5. Other							
• Informational/Educational Signage			10,000				10,000
• Picnic Shelters	20,000	1	20,000				20,000
• Gazebo	30,000	1	30,000				30,000
• Benches	800	5	4,000				4,000
• Educational Events	2,500	2	5,000				5,000
Subtotal—Task 5			69,000				69,000
6. Community Garden							
			70,000		70,000	**	
Subtotal—Task 6			70,000				70,000
7. Contingency							
Subtotal—Task 7			30,000				30,000
Total Project Cost							\$400,000
Total RMC Grant Request							\$300,000

** Staff has applied for funding from the Metropolitan Water District, City Makeover Program for the Community Garden at Heritage Park.